

**University of Maryland, Baltimore**  
**Fiscal Year 2020 Revenue**

	<b>FY 2019</b>	<b>FY 2020</b>
	<b>Actual</b>	<b>Estimated</b>
Total Number of Authorized Positions	5,123.80	5,242.48
Total Number of Contractual Positions	238.54	228.95
Salaries, Wages and Fringe Benefits	824,025,808	865,629,133
Technical and Special Fees	3,109,260	3,212,449
Operating Expenses	439,527,775	457,800,384
Beginning Balance (CUF)	188,068,019	209,415,211
Fund Balance Reversion to the State	0	0
Other Transfers	0	0
Revised Beginning Balance (CUF)	188,068,019	209,415,211
<b>Current Unrestricted Revenue:</b>		
Tuition and Fees	156,812,899	159,308,247
State General Funds	226,010,101	241,480,043
Higher Education Investment Fund	10,393,329	10,832,025
Maryland Energy Innovation Fund	0	0
Federal Grants and Contracts	74,872,666	68,553,439
Private Gifts, Grants and Contracts	18,410,974	17,384,268
State and Local Grants and Contracts	7,963,388	6,278,801
Sales and Services of Educational Activities	151,946,398	165,044,545
Sales and Services of Auxiliary Enterprises	32,377,907	30,742,782
Other Sources	9,324,117	12,117,491
Transfer (to)/from Fund Balance	(21,347,192)	(5,747,161)
Total Unrestricted Revenue	<u>666,764,587</u>	<u>705,994,480</u>
GAD Closing	666,764,587	
<b>Current Restricted Revenue:</b>		
Federal Grants and Contracts	251,333,254	260,694,926
Private Gifts, Grants and Contracts	93,412,807	96,178,640
State and Local Grants and Contracts	77,096,230	81,869,556
State Special Funds (Restricted)	0	0
Other Sources	178,055,965	181,904,364
Total Restricted Revenue	<u>599,898,256</u>	<u>620,647,486</u>
GAD Closing	599,898,256	
Total Revenue	<u>1,266,662,843</u>	<u>1,326,641,966</u>
Ending Balance (CUF)	209,415,211	215,162,372